

## Frame's Pool Supply Profitability by Product

January 1 through December 15, 2007

	◊ <u>Act. Cost</u>	◊ <u>Act. Revenue</u>	◊ <u>(\$)</u> Diff.	◊ <u>(%)</u> Diff.	◊
<b>Inventory</b>					
Pool Covers ▶	<u>38,178.13</u> ◀	<u>105,525.00</u>	<u>67,346.87</u>	<u>176.4%</u>	
<b>Total Inventory</b>	<u>38,178.13</u>	<u>105,525.00</u>	<u>67,346.87</u>	<u>176.4%</u>	
<b>Assembly</b>					
1000-MC	55,908.87	76,800.00	20,891.13	37.4%	
1500-PM	42,022.63	78,837.50	36,814.87	87.6%	
2000-PT	24,943.55	63,600.00	38,656.45	155%	
3000-UL	<u>36,247.42</u>	<u>72,750.00</u>	<u>36,502.58</u>	<u>100.7%</u>	
<b>Total Assembly</b>	<u>159,122.47</u>	<u>291,987.50</u>	<u>132,865.03</u>	<u>83.5%</u>	
<b>TOTAL</b>	<u><u>197,300.60</u></u>	<u><u>397,512.50</u></u>	<u><u>200,211.90</u></u>	<u><u>101.5%</u></u>	